## **Judicial Impact Fiscal Note**

| Bill Number: | 5617 P S SB PSSI<br>5617 = S-1147.1 | Title: | Juvenile detention/CHINS | Agency: | 055-Administrative Office of the Courts |  |
|--------------|-------------------------------------|--------|--------------------------|---------|---|--|
|--------------|-------------------------------------|--------|--------------------------|---------|---|--|

## Part I: Estimates

X No Fiscal Impact

Estimated Cash Receipts to:

NONE

#### **Estimated Expenditures from:**

NONE

#### **Estimated Capital Budget Impact:**

NONE

The revenue and expenditure estimates on this page represent the most likely fiscal impact. Responsibility for expenditures may be subject to the provisions of RCW 43.135.060.

Check applicable boxes and follow corresponding instructions:

If fiscal impact is greater than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete entire fiscal note fo Parts I-V.

If fiscal impact is less than \$50,000 per fiscal year in the current biennium or in subsequent biennia, complete this page only (Part I). Capital budget impact, complete Part IV.

| Legislative Contact Alison Mendiola | Phone: 360-786-7488 | Date: 02/03/2025 |
|-------------------------------------|---------------------|------------------|
| Agency Preparation: Chris Conn      | Phone: 360-704-5512 | Date: 02/10/2025 |
| Agency Approval: Chris Stanley      | Phone: 360-357-2406 | Date: 02/10/2025 |
| OFM Review:                         | Phone:              | Date:            |

200,693.00

## **Part II: Narrative Explanation**

#### II. A - Brief Description Of What The Measure Does That Has Fiscal Impact on the Courts

This proposed substitute adds new sponsors to the bill. The proposed substitute would not make any changes affecting the fiscal impact to the Administrative Office of the Courts or the courts.

#### II. B - Cash Receipts Impact

None

#### II. C - Expenditures

No fiscal impact to the Administrative Office of the Courts as this bill does not affect current AOC or court processes.

## **Part III: Expenditure Detail**

III. A - Expenditure By Object or Purpose (State)

NONE

III. B - Expenditure By Object or Purpose (County)

NONE

III. C - Expenditure By Object or Purpose (City)

NONE

III. D - FTE Detail

NONE

III. E - Expenditures By Program (optional)

NONE

## Part IV: Capital Budget Impact

#### IV. A - Capital Budget Expenditures

NONE

IV. B1 - Expenditures by Object Or Purpose (State) NONE

## IV. B2 - Expenditures by Object Or Purpose (County)

NONE

# IV. B3 - Expenditures by Object Or Purpose (City)

NONE

### IV. C - Capital Budget Breakout

Acquisition and construction costs not reflected elsewhere on the fiscal note and description of potential financing methods.

NONE

None